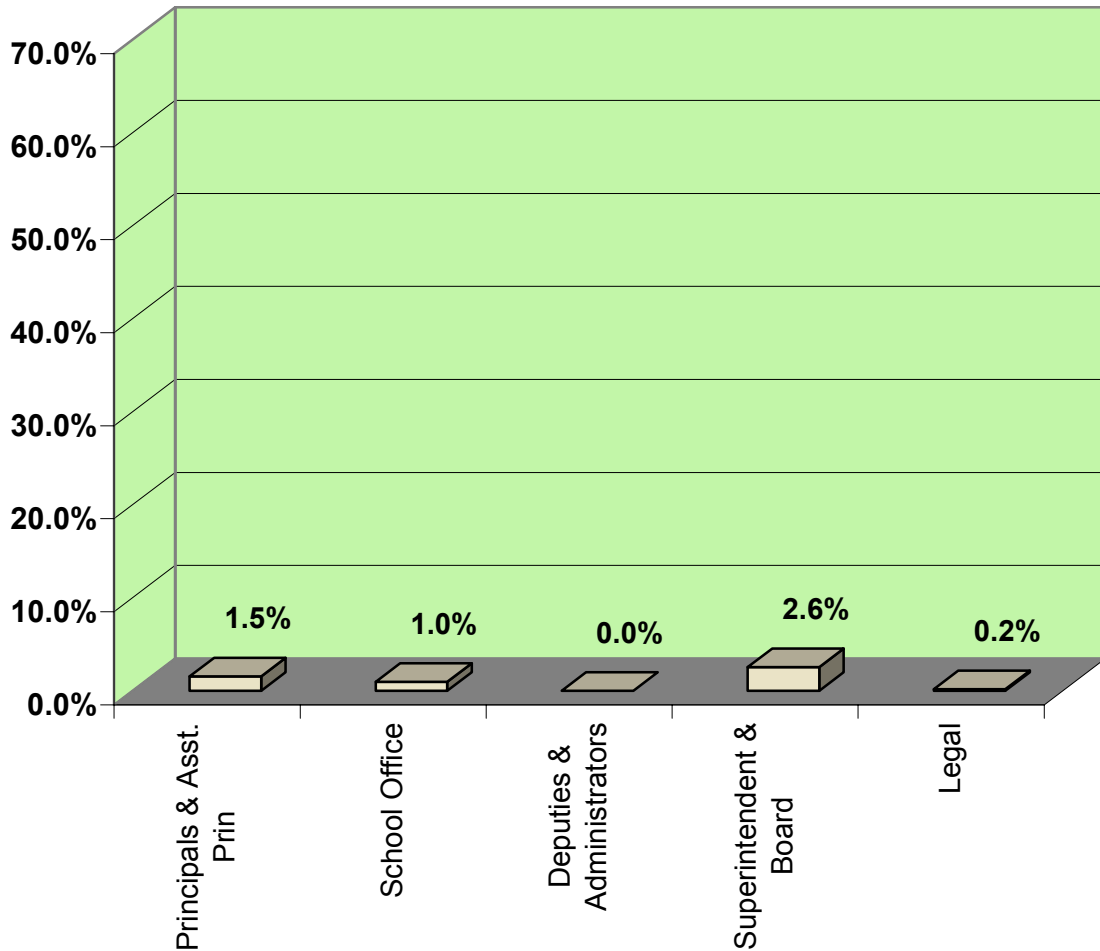


Foster School Department

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 329	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$62,156	\$189	1.5%
School Office	\$39,574	\$120	1.0%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$103,035	\$313	2.6%
Legal	\$7,647	\$23	0.2%
Leadership Expenditures	\$212,413	\$646	5.3%
Total District Expenditures	\$4,022,877	\$12,228	100.0%